

RECYCLING FUND

Revenues generated from state recycling efforts fund costs of the State Recycling Program. Revenues vary from year to year primarily due to market fluctuations. In the past five years, mixed office paper reimbursement rates have ranged from \$0 per ton to \$195 per ton. Market prices for mixed office paper have been low for some time, but prices are now beginning to increase.

Costs associated with the program include recycling bins, printing, promotional items, conferences and training. DPMM purchased a cardboard baler for the HST dock during FY01. It was estimated the HST building generated more than 200 pounds of cardboard per week. Not only would a reduction in waste hauling expense be realized, but also revenue from the sale of the baled cardboard.

Excess revenues over costs are transferred to the Department of Social Services, Division of Family Services' Energy Assistance Program pursuant to RSMo 34.032. The Energy Assistance Program provides financial assistance to low-income Missourians for heating their homes during winter months. The State Recycling Program has transferred a total of \$85,000 to the Energy Assistance Program since its inception.

RECYCLING FUND SUMMARY

Fiscal Year	Revenues	Program Costs	Funds Transferred
1991	\$10,262	\$4,974	
1992	\$4,920	\$8,053	
1993	\$8,110	\$6,493	
1994	\$9,074	\$7,104	
1995	\$31,148	\$8,397	\$20,000
1996	\$47,638	\$13,123	\$20,000
1997	\$24,038	\$6,299	\$20,000
1998	\$25,801	\$12,712	\$15,000
1999	\$7,804	\$10,442	
2000	\$26,443	\$12,967	
2001	\$27,880	\$19,174	
2002	\$17,176	\$13,875	
2003	\$31,752	\$10,822	\$10,000
Total	\$272,046	\$134,435	\$85,000